



MEMORANDUM

To: Members of the House Committee on Tax Policy

From: Michigan Association of School Boards

Michigan Education Association
Middle Cities Education Association

Michigan Association of School Administrators

Michigan Association of Intermediate School Administrators

AFT Michigan

Michigan Elementary and Middle School Principals Association

Michigan Association of Secondary School Principals

RE: House Bill 4831 and its effect on the School Aid Fund

Date: September 25, 2013

We write today in opposition to House Bill 4831 which would exempt over-the-counter prescription medications from the sales tax because of its negative impact on the School Aid Fund (SAF). The House Fiscal Agency estimated that similar legislation considered last session would result in a reduction of \$7.3 million for the SAF.

Our concerns lie in the bigger picture. While this particular bill may seem to be only a small decrease to the SAF, when added to the many other policies recently passed and being considered, they continue to erode the school aid fund and add up to a significant amount of money over time.

We urge you to look very closely at this bill and similar ones and the collateral damage they have over time. Our schools will continue to see cuts if the school aid fund does not receive the revenue necessary to support our students and communities.

We urge you to oppose this bill until the SAF is held harmless by the cuts proposed. If you have any questions, please feel free to contact any of us in the education community listed.













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Legislation Passed by the House Committees Since January 2013 that Affect the School Aid Fund (does not include bills that had hearings but no votes, or bills passed by the Senate).

Tax Policy:

SB89-90 and HB4234 — eliminate the sales and use taxes on the difference between the value of a trade-in and a new vehicle.

\$152 Million loss to SAF

SB142-143 – eliminate sales and use taxes on prewritten software \$7-11 Million loss to SAF

HB4121 – allow a 5 year tax abatement on the sale of school property

Amount of loss to SAF undetermined

HB4135 – eliminate the requirement to pay school operating mills on foreclosed properties \$38-42 Million loss to SAF

HB4202-4203 – create sales and use taxes on sales over the internet

Amount of increase to SAF undetermined - however HFA states as written the bills would not generate much revenue.

Transportation & Infrastructure:

HB4572 – eliminate sales tax on aviation fuel \$35-41 Million loss to SAF

HB4677 – earmark portion of sales tax revenue to transportation fund Includes a \$55 Million increase to SAF

Natural Resources:

SB51, 52 & 55 and HB4244 (Public Acts 42, 43, 44 and 50 of 2013) – changes in the taxes on forestry industry and property

Amount of loss to SAF undetermined

These few bills total a minimal loss to the SAF to be \$232 million annually. The minimal increase to the SAF is \$55 million annually.

School Aid Programs Formerly Funded from the General Fund and Program Transfers from Other Departments

\$39,000,000 \$39,000,000 \$39,500,000 General Fund \$32,000,000 \$131,660,000 General Fund \$21,00,000 \$120,390,000 \$131,660,000 General Fund \$2,100,000 \$2,100,000 General Fund \$2,100,000 \$2,100,000 General Fund \$2,100,000 \$2,100,000 General Fund \$2,100,000 \$1,500,000 General Fund \$2,100,000 \$1,500,000 General Fund \$2,5137,500 \$27,800,000 \$2,600,000 General Fund \$2,5137,500 \$27,800,000 \$2,600,000 General Fund \$3,557,300 \$2,57,300 General Fund \$3,557,300 \$3,557,300 General Fund \$5,150,000 \$5,150,000 General Fund \$5,150,000 \$5,100,000 \$5,150,000 General Fund \$5,150,000 \$5,100,000 \$5,150,000 General Fund \$5,150,000 \$5,150,000 \$5,150,000 General Fund \$5,150,000 \$5,150,000 \$5,150,000 General Fund \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,100,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,000 \$5,100,00			FY 2009-10	FY 2010-11	FV 2041.42	EV 2012-13	FV 2013.14	Formerly	Fiscal Year
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\$765,600 \$1,500,000 \$1,500,000 \$1,500,000 Addition of the control		\$1,751,300		\$1,440,000	\$2,114,800	\$2,135,800	\$2,167,500	Dept Human Services	2006-07
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\$3,000,500 \$3,169,500 \$4,009,500 Dept Natural Resources \$3,557,300 \$3,557,300 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 \$5,150,000 Dept of Community Health \$9,625,000 \$8,875,000 \$5,625,000 Dept of Education \$1,608,900 \$1,634,900 \$1,634,900 \$26,694,400 \$26,694,400 \$26,694,400 \$197,614,100 \$197,614,100 \$197,614,100 \$200,565,700 \$200,565,700 \$500,17,500 \$660,017,500 \$660,017,500 \$660,017,500 \$660,017,500	Renaissance Zone Costs \$35,500,000	\$35,500,000		\$26,300,000	\$25,137,500	\$27,800,000	\$26,300,000	General Fund	2005-06
\$3,557,300 \$3,557,300 \$5,150,000 \$5,150,000 Bept of Community Health \$5,150,000 \$5,150,000 Bept of Community Health \$5,625,000 \$5,150,000 Bept of Education \$8,875,000 \$8,875,000 \$0.000 Bept of Education \$1,608,900 \$1,634,900 \$26,694,400 \$26,694,400 \$26,694,400 \$26,694,400 \$200,565,700 \$197,614,100 \$197,614,100 \$200,565,700 \$200,565,700 \$500,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,500 \$600,510,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,510,510 \$600,		\$2,400,000		\$2,400,000	\$3,000,500	\$3,169,500	\$4,009,500	Dept Natural Resources	2005-06
\$5,150,000 \$5,150,000 \$5,150,000 Dept of Community Health \$9,625,000 \$9,625,000 \$8,875,000 \$8,875,000 \$0.000 Dept of Education \$8,875,000 \$1,634,900 \$1,674,000 \$1,674,000 \$1,674,100 \$1,97,614,100 \$1,97,614,100 \$200,565,700 \$200,565,700 \$200,565,700 \$500,17,500 \$600,17,700 \$600,17,500 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$	Adolescent Health Centers \$3,557,300	\$3,557,300		\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	Dept of Community Health	2005-06
\$9,625,000 \$9,625,000 \$5,625,000 Dept of Education \$8,875,000 \$8,875,000 \$0 Dept of Education \$0 \$0.50 Dept of Education \$0.50 \$0.50 Dept of Education \$0.50 \$0.50 Dept of Labor & Econ Growth \$1,608,900 \$1,634,900 \$26,694,400 \$26,694,400 Dept of Education \$195,880,500 \$197,614,100 \$197,614,100 General Fund \$2200,219,500 \$200,565,700 \$200,565,700 \$660,911,700 \$650,911,700 \$650,017,500	ing	\$5,150,000		\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	Dept of Community Health	2006-07
\$8,875,000 \$8,875,000 \$0 Dept of Education \$0 \$1,634,900 \$1,634,900 \$1,674,000 \$1,674,100 \$195,614,100 \$200,565,700 \$200,501,700 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,017,500 \$500,0	School Breakfast Program \$9,625,000	\$9,625,000		\$9,625,000	\$9,625,000	\$9,625,000	\$5,625,000	Dept of Education	2006-07
\$1,608,900 \$1,634,900 \$1,674,000 State Police \$35,194,400 \$26,694,400 \$26,694,400 Dept of Education \$195,880,500 \$197,614,100 \$197,614,100 General Fund \$200,219,500 \$500,565,700 \$500,565,700 General Fund	0	\$7,575,000		\$7,575,000	\$8,875,000	\$8,875,000	\$0	Dept of Education	2005-06
\$1,608,900 \$1,634,900 \$1,674,000 State Police \$35,194,400 \$26,694,400 \$26,694,400 Dept of Education \$195,880,500 \$197,614,100 \$197,614,100 General Fund \$200,219,500 \$200,565,700 \$200,565,700 General Fund \$625,804,300 \$650,911,700 \$650,017,500	Precollege Engineering Grants \$905,100	\$905,100		\$905,100	9	g ₩	80	Dept of Labor & Econ Growth	2006-07
\$35,194,400 \$26,694,400 \$26,694,400 Dept of Education \$195,880,500 \$197,614,100 \$197,614,100 General Fund \$200,219,500 \$200,565,700 \$200,565,700 General Fund \$625,804,300 \$650,911,700 \$650,017,500		\$1,403,500		\$433,800	\$1,608,900	\$1,634,900	\$1,674,000	State Police	2006-07
\$195,880,500 \$197,614,100 \$197,614,100 General Fund \$200,219,500 \$200,565,700 \$200,565,700 General Fund \$625,804,300 \$650,911,700 \$650,017,500	MEAP Tests - State only \$26,630,700	\$26,630,700		\$40,194,400	\$35,194,400	\$26,694,400	\$26,694,400	Dept of Education	2006-07
\$200,219,500 \$200,565,700 \$200,565,700 General Fund 2 \$625,804,300 \$650,911,700 \$650,017,500	Community Colleges \$208,400,000	\$208,400,000		%	\$195,880,500	\$197,614,100	\$197,614,100	General Fund	2009-10
\$625,804,300 \$650,911,700	Higher Education				\$200,219,500	\$200,565,700	\$200,565,700	General Fund	2011-12
	\$394,540,200	200	•	157,490,700	\$625,804,300	\$650,911,700	\$650,017,500		

School Aid Budget	\$664,900,000	\$596,400,000	\$277,900,000	\$376,000,000	\$420,613,500	\$420,613,500	\$385,613,500	\$198,400,000	\$249,413,500	\$377,800,000	\$165,200,000	\$62,714,000	\$35,000,000	\$34,909,600	\$78,000,000	\$30,206,200	\$18,642,400	\$78,642,400	\$282,400,000	\$234,900,000
GF/GP Appropriated in School Aid Budget	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14